



BUDGET PLAN FOR THE YEAR 2020. (Part of annual report 2019-2020 Last Pages-)

INCOME

EXPENDITURE

SN	PARTICULARS	AMOUNT(RS)	PARTICULARS	AMOUNT (Rs)
1	Membership contribution	1,00,000	Establishment and management expenditures	2,00,000.00
2	Membership donation	50,000	Meeting and training	1,50,000.00
3	Printing materials/publication consultancy	60,000	Capacity building program	5,50,000.00
4	Donation from CSOs/CBOs/NGOs	1,20,000	IEC/BCC materials preparation	1,00,000.00
5	CRP and PP members ,PRIs,ASHA Capacity building support services	3, 50,000	Printing and zerox parts/repairing	60,000.00
6	Research and documentation	50,000	Research and documentation exp	30,000.00
7	Networking and collaboration program support	2,50,000	Networking and Different agency collaboration program expenses	15,36,000.00
8	Public/funder /corporate contribution/grants	5,00,000.00	Public /corporate mobilization /transportation	50,000.00
9	IEC and product materials selling	30,000	Staff salary and current expenses	50,000
10	Women and livelihood Enterprise support	100,000	Project house,guest,collaboration donation expenses/banks	50,000.00
11	Com.Health and Nirmalodishaaviyan	250,000	Cultural and educational/GRAMSWARA J /Lac cultivation campaign	6,40,000.00
12	Science and technology livelihood , SBM grant,LAC & dry mushroom Cultivation promotion,safe shop and other networks	7500000	Bank deposit-10,000.00	010,000.00
	Total	34,10,000.00		34,10,000.00



^aaeh 2019 @û_Yu iêL gû«ò I CùlyûM _âmZò

@ûgû

`âòWc,iûZgõL 28ahð

~êaûaiÚûùe_lû_ðYKeêQò—

@ûi«êcòkòcògòÊûjô^

Rúa^KêRûYòau I RòYòau

1.1993-94-Êûjô^ Pò«û I iõKì-

eP^ûcòKKûc

2.1994-95- Êûjô^ ùfûKiõ_Kð -

@ûA^pÊúKézò

3.1995-96- Êûjô^ ùfûKgòlû-

iùPZ^Zû-aò_~ýðd

4.1996-97- Êûjô^ \ZûaòKûg-

Ê.ijûdKùMûÁú

5.1997-98- Êûjô^

aòbò^ÛZûcûèGKZûiéÀò

6.1998-99- aòùgû @^êlû^ @ûA^p_õRòKéz

7.1999-2000-cjúauZýú cêKûaòfû-6aäK

8.2000-01- ^òRÊRûMûKâd I

9. 2001-02- ^òRÊMêj ^òcûðY I ic^BòZaòKûg

10.2002-03-Kû~ýûððPk aòÉûe

11.2003-04- _êeÄûe I i'û^ ahð

12.2004-05-@ûlgð_eòck I ^òcòkMûñ _âÉézò

13.2005-06- eúÁâ_Zò ,cìLýc^ú I

IßûUeGWp,dêùKu 1c_êeÄûejûif

14.2006-07-lêlâ CùlyûMiûjû~ý I

aúcuàòKûg

ùcû-8270721583, 9438593913,

7377464407 ,

Email -freedompuri2015@rediffmail.com.eùRKòùgûeÊûAñ- _âZòÂûZû

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15. 2007-08- @ûcò-icùlûeahð

16.2008-09-a^ýû I aùZýúcêKûaòfûahð

17.2009-10-MûâcÊeûR aòKûgahð

18.2010-11-iêelû I ÊeûRaòKûgahð

19.2011-12- ÊeûRPò«û I ùPZ^û _âiûeahð

20- 2012-13-

iêelû,Êûbòcû^IÊeûR\IZûaòKûgahð

21.2013-14-KêhòKêhK RúaòKûaòKûgahð

22.2014-15- ÊZû,Êûaf'^ I

@ûcòléXZûahð

23.2015-16-ÊûiÚýùiaû\ZûaòKûg I

Êûaf'^ ahð

24-2016-17- C{ßkRúa^ ~êaCùlyûM

ic^BòZKêhò I RúaòKûaòKûg-

25.2017 -2018-,MûâcÊeûR,~êaiéfbah

26.2018-19- ð, ଲାଖ ବ୍ୟବସାୟିକ Kêhò, ÊzbûeZahðl

icùR CùlyûMaòKûgahð

2019-2020 - CLIMATE CHANGE & SOLAR

,LIVELIHOOD , NETWORKING CAMPAIGN

ÊeûRiù[úae!-

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