



BUDGET PLAN FOR THE YEAR 2019-2020. Part of annual report 2019 Pages-

INCOME

EXPENDITURE

SN	PARTICULARS	AMOUNT(RS)	PARTICULARS	AMOUNT (Rs)
1	Membership contribution	1,00,000	Establishment and management expenditures	2,00,000.00
2	Membership donation	50,000	Meeting and training	1,50,000.00
3	Printing materials/publication consultancy	60,000	Capacity building program	5,50,000.00
4	Donation from CSOs/CBOs/NGOs	1,20,000	IEC/BCC materials preparation	1,00,000.00
5	CRP and PP members ,PRIs,ASHA Capacity building support services	3, 50,000	Printing and zerox parts/repairing	60,000.00
6	Research and documentation	50,000	Research and documentation exp	30,000.00
7	Networking and collaboration program support	2,50,000	Networking and Different agency collaboration program expenses	15,36,000.00
8	Public/funder /corporate contribution/grants	5,00,000.00	Public /corporate mobilization /transportation	50,000.00
9	IEC and product materials selling	30,000	Staff salary and current expenses	50,000
10	Women and livelihood Enterprise support	100,000	Project house,guest,collaboration donation expenses/banks	50,000.00
11	Com.Health and Nirmalodishaaviyan	250,000	Cultural and educational/GRAMSWARA J /Lac cultivation campaign	6,40,000.00
12	Science and technology livelihood , SBM grant,LAC Cultivation promotion	7500000	Bank deposit-10,000.00	010,000.00
	Total	34,10,000.00		34,10,000.00



**ANNUAL TRAININGS/MEETING/EXPERTISE SHARING/CAPACITY BUILDING /EXPERIENCES/PARTICIPANTS STATEMENT OF PROGRAMMES OF FREEDOM/ASSOCIATE PARTNERS/NETWORK,
1st April 2018- MARCH 2019**

SN	ACTIVITIES ORGANISED/FACILITATED/PARTICIPATED	DURATION	VENUE	TOTAL PARTICIPANTS	TOPIC COVERED	RESOURCE PERSONS/Agency	ACHIEVEMENT/planned
1	Utkal divas observation	1st april 18	Subalpur colony	45	Own community	Local com.	Sensitised to the members
2	Odia nababarash obervation	14th april 18	Subalpur colony	10	odia bandhu samman	Own	10 local odia prativa awarded
3	National Panchayatiraj day observation	24th April	CYSD,BBSR	5	model panchayat adoption and PRIs trg.	Govt. and NGOs	Model GP adopted
4	DUCOM CAMPAIGN children sensitisation meeting	30th April and 15th May 18	Subalpur puruna road and farmers hostel,bbsr	rkswain and team	UNKNOWN CHILDREN and End child labour day observation and action plan implementation	YSC,BALAN GIR	Safe children migration and child labour campagin planned in odisha
5	Odisha shramik bandhu samman facilitation AND Neelachal Adarsha Sikshyashram 3rd annual function	1st May 18	Nuahat,Jo pan	150	Neelachal shramik , sikshyasamman and sishu prativa samman	Local parents and President-PKCBLUNION WITH OSVP,bbsr	Sishu prativa and parents motivated
6	Supportive HBNC meet facilitation	24, 25 April 18	Kanas and Delanga PHC	70	HBNC review at sector level	Own and NHM,ZSS,PU RI	More competent on works of ASHA WITH practical experiences
7	Digital India campaign for local volunteers	19/05/2018	KITT,BBSR	240	VLEs workshop ON SKILLS	Own & KIIT-CSC	Plan for future works
8	CSC planning and PMGDISHA examination	20th April-May 18	Subalpur colony	1	Digital test on PMGDISHA works	own	plan for PMGDISHA
9	DUCOM CAMPAIGN meeting on child labour entitlement and awareness for volunteers	26th May 18	IRCS,BBSR	rkswain and Netramani Behera	trafficking ,migration consultation on prevention,protection and rehabilitation	Own and DUCOM	Planned fo children rights
10	Ducom campaign awareness meeting on families and children on move	28-30th May 18	Chalisibatia and Malatipapur GP	Netramani Behera and freedom team	Children's rights	Own and DUCOM	planned for child rights
11	Volunteers mobilisation on DU Campaign	30th may 18	puri zilla school	50	college students volunteership in DUCampaign	YSC,BALAN GIR	Planned for future action
12	No tobacco day observation and participation	31st May 2018	Gopabandhu Ayurvedic m.college, Puri	Volunteers of puri district	Tobacco free odisha campaign	Mission odisha and NYK	Plan for tobacco free odisha campaign

13	State level youth convention	3-4th June 2018	ODESHA, Kharvel Nagar, BBSR	A. Priya darshani	Protect Environment	PECUC, bbsr	plan for environment protection
14	Krishi Unnati convention participation	8th June 18	Hotel mayfair, BBSR	7 volunteers	Krishi alternative plan	CII, BBSR	Plan for double krishi yojna
15							
16	Facilitaiton of PRIs trg.on GPDP plan	29th July to 5th Aug 18	NSP, KANAS	105 SARPA NCH	GPDP PLAN AND AGAM	NSP/DRDA/SIRD	Planned for next PRIs trg and GPDP plan
17	Participation in CUTM-SDM -UMBC meeting	11th aug 18	CUTM, Pokhariput, bbsr	35	UMBC & SDM plan	CUTM, BBSR	Planned for enterprenurs plan
18	Organising Backyard poultry training	15-27th Aug 18	Saraswati pur RJSK and Kanas MC shelter, Kanas	122	Practical poultry trg for women farmers	CPDO, BBSR	Distributed 2000 chicks to women
19	NHM Trg on NCD at BBSR hotel sutrupti	15-26th sept 18	AVA, SAMPA RK	67	NCD FOR ASHA	NHM, ODISHA	Planned for next trg.
20	Participation in GSI #givingtuesdayindia seminar	15-Sep-17	CYSD, BBSR	Arun kumar and Liza Behera	#giving tuesdayindia workshop	OWN	Planned for fund raising
21	Pris trg.facilitation on WMs	27h sept to 29TH 18	NSP Dayavihar, Kanas	200	gpDP PLAN AND prog	SIRD, BBSR	planned for next gdpd plan
22	Participation on OACR AGM with child marriage workshop	28th Sept 18	DRDA conf.hall, Nayagarh	49	Children's rights	OACR, BBSR	planned for next year
23	Participation in Safe food and nutrition workshop and exh with BSP song competitions	29th sept 18	NCDS, BBSR & Panthani was, satyabadi	50	safe food and nutrition, patriotic songs	NIRMAN, BBSR & BSP	planned for future
24	Participation and facilitation of VIBHA -VANI meeting	9-22-23th sept 18	ILS, BBSR	75	VIBHA VANI MEET	OWN	Planned for next meet bbsr and chennai
25	Facilitation of swachh bharat campaign with ANM & ITI students	24-25th sept 18	Bisiapada, PSITI, PSN	59	Govt.schemes and class	OISD, Bisiapada	planned for next year
26	Participation and facilitation of VIBHA -VANI iisf meeting	1-8 OCT 18	LUCKNOW	46	VIBHA VANI MEET	OWN	Planned for next PLAN
27	Participation in Biswa ahinsa divas	2/10/2018	Swagat Mandap, sgl	20	swachh bharat song	own	planned for next year
28	Participaton in DUCOM STATE meeting	15thOCT 18	DUCOM	1	DUCOM PLAN	card, bbsr	planned for next month
29	JSA meet.participation	16TH OCT 18	IRCS, BBSR	CHAPALA WITH 45	Progress sharing with action taken plan approval	OVHA /JSA	planned for next year
30	NBOa and Cooperative leaders meet	11Sept-Oct23 18	FREEDOM OFFICE	17	Biswa loan issues and case final	FDM * OTHERS	Planned for future action
31	DUCOM State level netowrk meet.participation	22TH OCT 18	CARD OFFICE, BBSR	30	Review and fturue action	card, bbsr	planned for next year

32	Bharat Bikash Parishad,Puri prantiya Bharat jano quiz compt.partiicipaiton	26th Oct 18	Hotel holiday resort,Puri	400	students compt.	BVP,FREEDOM	Planned for future
33	Participation in National disaster day observation	29th Oct 18	Collectorate conf.hall	200	Review and future action	PDDMF,PD MC	Planned for future
34	Participation in Rxindia,Media workshop	30th Oct 18	Hoter Kalinga Ashok,bbsr and Swastik mandap, puri	Saroj Behera with Dnaya k and team7	Business plan and free fair election	RXINDIA,OEW	planned for future
35	Participation in children rights workshop	1st Nove18	Panthani was,bbsr	Rkswain ,ksahu and BkDash	Children's rights	OACR,BBSR	Planned for future
36	Organising Ducom cultural campaign with students com.meeting	18-23rd nov 18	Chalisibati a GP	385	Safety children in brickclin of migrated students and families	own& ysc,Balangir	Planned for safe migration
37	Participation in NHM,Accreditation trg.	12-17th Nov 18	SCB Medical hospital,ct c	30	DLTs trg.	NHM,ODISH A	Planned for accreditation of ASHA
38	Partiicipation in Odisha election watch HBAP campaign	2nd week Nov 18	Puri dist.	5	Planning for next constituent election campaign	OEW,IDR	Planned for constituent campaign
39	Participation in NSDL-Sharekhan -A1 Dignity Marketing Hub meeting	11th-30 Nov 18	Talabania com.coir trg.hall,Puri	235	Planned for Demat account project Satyabadi and pipili block with puri dist	A1DMH AND Own	Planned for next direction for collective action
40	Participation in ODISHA Make in Odisha CONCLAVE on Women empowerment	12-15th Nov 18	janatamai dan,bbsr	50	Trained on women and skill,csr support issues	FREEDOM/VODISH/A-GOO	planned for wash activities
41	Participation in DUCOM Campaign TOT for children motivators	15-16th Nov 18	CARD PROJECT OFFICE,ATALA,KHORDHA	2	Trained on children rights	FREEDOM & DUCOM -CARD	Planned for children rights program
42	PARTICIPATION IN YOUTH CAMP ON SDG	18-19TH NOV 18	IRCS,BBSR	REENA BEHERA	SDG YOUTH WORK	PECUC,FREEDOM	Planned for youth works
43	Trained on DAP TEAM IN Puri dist	16-27th Nov 18	Puri dist.	Rks with DAP Team	Trained on DAP Management in fiel level and selection procedures,orientation	DAP & RKS TEAM	Trained to all top to bottom staff
44	Participation in NHM sector level review training	28-30th Nov 18	CDMO OFFICE,PURI	rks and team DLTs	Planned for refresher of ASHA	CDMO PURI	Trained to all top to bottom staff
45	RIN ACADEMY CARRIER COURSE TRAINING	8/12/2018	FILLE,SAKHI GOPAL,BALANGA COLLEGE	335	planeed for more students coverage	RIN,ICE FOUNDATION AND FREEDOM	Trained to all top to bottom staff
46	HUM BADLENGE APANA BHARAT CAMPAIGN	4-08-DEC 2018	Puri dist.	335	planned for voters awareness in coming election	OEW,IDR	Planned for more awareness generation
47	DAP CAMPAIGN AND TRAINING	11-11-18-DEC 2018	PURI DIST AND P-S	500 ABOVE	planee for demat account opening	AONE DIG.MKTNG.H	Planned for more account opening

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48	ASHA TRG.ROUND on NCDs	10-19th Dec 18	Jajpur district	64	trained on NCDs to 64 ASHA of Jajapur dist at LOKBIKASH abhaypur & GRAMOTHAN,janbagicha j.town.	ZSS,JAJPUR	Satisfied and encouraged to ASHA with all happiness and yoga in their day to day life.
49	Participated in NSCR HR trg.	17-18 Dec 18	IRCS,BBSR	2	Trained on human rights	NSCR,BBSR	Human rights workshop shared on law and order
50	Facilitate on MICRO FINANCE PROJECT -AODMH	15DEC MAR 18-19	NIMAPARA,PIPILI AND DELANG	450	Trained on HR AND PROJECT MF-DAP	FREEDOM OFFICE	Planned for new project
51	Participation in Odisha election watch 12th state core com.meeting on HBAP campaign	4-08 DEC 18	SATYABADI AND NIMAPARA BLOCK	550	Planning for next Constituency election campaign	OEW,IDR	Planned for MP /MLA campaign
52	Participation in CARD gen body meet	30-12-2018	CARD PROJ.OFFICE	30	SHARED on 2017-18	card,bbsr	Planned for youth works
53	PEETHA TRAINING PARTICIPATION FROM DRDA,PURI	10/1/2019	Gopabandhu academy , bbsr	30	new plan for mission sakti and GPDP	GOvt. OF ODISHA	Planned for new training
54	FREEDOM GENERAL BODY & GB MEETING FACILITATION	12/1/2019	FREEDOM OFFICE	15	NEW plan for Future action	own	Planned for new hope and scope
53	A ONE DIGNITY MARKETING HUB INTERACTION WITH CEO & TEAM	12/1/2019	AONE DIG.MKTNG HUB OFFICE ,PURI	5	MF plan	OWN	Planned for future action
54	Facilitation of PEETHA programm at krushnaprasad block	14-01-2019	Krusnaprasad block office campus	50	PEETHA SCHEMES sharing	own & DRDA	Planned for future awareness at GP level by Extension officials
55	Participation in TOT -MF-AODMH programm at HOWRAH	14-01-2019	Krusnaprasad block office campus	50	PEETHA SCHEMES sharing	own & DRDA	Planned for future awareness at GP level by Extension officials
56	Facilitation of DUCOM programm at Purisadar block	15-01-2019 to 29th Jan 19	Puri sadr block chalisibati a bricklkin areas	50	children issues	own & CARD	Planned for future awareness at GP level by CHILDREN committee and bricklkin owners
57	Participation in my vote my country campaign	15-01-2019	SUPRATIVA,Fakripada ,cuttack	30	Planing for my vote my village campaign launching in odisha	PECUC,OEW ,BBSR	Planned for future action
58	Participation in Climate change workshop	19-01-2019	Hotel Marian,bbsr	100	Planning for international climate change issues	ASHADEEP NGO Network	Planneed for climate change
59	Facilitation of Ducom campaign in chalisibatia and Malatipatapur Gp	15-30th Jan 19	Puri sadr block chalisibati a bricklkin areas	2	plannng for children's meet and parents meeting	CARD,FREEDOM	Planned for awareness
60	Participation in Yes we can campaign	23rd Jan 19	Baleswar, NCCI Converent ion hall	2	NBOs meet	FREEDOM/YWC	Planned for NBOs movement
61	Participation in Girlchild day observation	24th Jan 19	Institute of Engrs,bbsr	6	students rally	CARD/FREEDOM	Planned for girl child care
62	Participation in National	25th Jan 19	Gop	50	students new	OEW/IDR,S	planned for

	voters day observation and Kalia farmers meeting		ayurvedic college and Malatipatapur		voters rally	subcollector, puri /freedom	my voter my country campaign
63	Participatiion in AODMH TOT AND Girlchild campaign and DUCOM meeting for NGOs and children meet	27-28th Jan 19	Westbengal and bbsr	7	MF PLAN & GIRL child plan	AODMH & CARD	Planned for future action
64	Facilitation of District level meet on DUCOM CAMPAIGN	29TH JAN 19	BALIA, PURI	50	Children's rights	DUCOM/CARD, BBSR	Planned for future action
65	Participation in AODMH Block Developers meeting	30th Jan 19	Puri office	10	Mf plan	RKSWAIN & AODMH	Planned for future action
66	Participation in OEO, bbsr for mobile van campaign	2nd Feb 19	OEW, BBSR	50	VOTERS RIGHTS	OEW, BBSR	Planned for voters campaign on my vote my country
67	Facilitation in AODMHub livelihood training in odisha	3-27 Feb 19	Brahmagiri study point, sipakuda, malud, kanas, delang, pipili, dhenkanal, Nimapara, KHAJURIA	500	livelihood devt by GL, VO & GP Supervisors	AODMH & FREEDOM	Planned for GH, GL, VO & GPS works
68	Participation in ODISHA RESOURCE PERSONS' Conclave in odisha	8-9 feb 19	Gurukelucharan Mohapatra odissi research centre, bbs	150	Resource persons plan in odisha	ORPF, ODISHA	Planned for RPs
69	Participation in National community radio conclave 2019	13-14th feb 19	Image, BBSR	55	CR-promoters and RJs	CRAO, BBSR	Planned for CR programmes
70	Participation in Media workshop	27thfeb 19	Hotel kalinga workshop, bbsr	50	Media activation	IIEC, BBSR	Planned for IIEC involvement
71	District level launching for odisha election watch, puri district	27th feb 19	Puri grand road, puri	180	voters chetana yatra	OEW, FREEDOM, NGOs	planned for voters awareness
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Raj Kishore Swain
Member Secretary, FREEDOM

12.02.16 Raj kishore Swain, Member Secretary, FREEDOM



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1.1993-94-Êûjô^ Pò«û I iõKì-
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2.1994-95- Êûjô^ ùfûKiõ_Kð -
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3.1995-96- Êûjô^ ùfûKgòlû-
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4.1996-97- Êûjô^ \IZûaòKûg-
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17.2009-10-MûácÊeûR
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18.2010-11-iêelû I ÊeûRaòKûgahð

19.2011-12- ÊeûRPò«û I ùPZ^û
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22.2014-15- ÊzZû,Êûaf'^ I
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