



BUDGET

PLAN FOR THE YEAR 2017-18 contd. Part of annual report 2018 Pages-28-35

INCOME

EXPENDITURE

SN	PARTICULARS	AMOUNT (RS)	PARTICULARS	AMOUNT (Rs)
1	Membership contribution	1,00,000	Establishment and management expenditures	2,00,000.00
2	Membership donation	50,000	Meeting and training	1,50,000.00
3	Printing materials/publication consultancy	60,000	Capacity building program	5,50,000.00
4	Donation from CSOs/CBOs/NGOs	1,20,000	IEC/BCC materials preparation	1,00,000.00
5	CRP and PP members ,PRIs,ASHA Capacity building support services	3, 50,000	Printing and zerox parts/repairing	60,000.00
6	Research and documentation	50,000	Research and documentation exp	30,000.00
7	Networking and collaboration program support with GRAMBHUMI VIKASH COOP.LTD,Odisha Krushak Mancha,Krushi Krushak Jivika Mission	2,50,000	Networking and collaboration program expenses	15, 36,000.00
8	Public/funder /corporate contribution/grants -CARD-GSSO	5,00,000.00	Public /corporate mobilization /transportation	50,000.00
9	IEC and product materials selling	30,000	Staff salary and current expenses	50,000
10	Women and livelihood Enterprise support	100,000	Project house,guest,collaboration donation expenses/banks	50,000.00
11	Com.Health and Nirmal odisha aviyan	250,000	Cultural and educational campaign	0,40,000.00
12	Science and technology livelihood grant	1500000	Bank deposit-10,000.00	010,000.00
	Total	28,10,000.00		28,10,000.00



ANNUAL TRAININGS/MEETING/EXPERTISE SHARING/CB/EXPERIENCES/PARTICIPATION STATEMENT OF PROGRAMMES OF FREEDOM/ASSOCIATE PARTNERS/NETWORK, 1st April 2017- MARCH 2018

SN	ACTIVITIES	DURATION	VENUE	TOTAL PARTICIPANTS	TOPIC COVERED	RESOURCE PERSONS/Agency	ACHIEVEMENT/planned
1	Utkal divas observation	1st april 17	Subalpur colony	45	Own community	Local com.	Sensitised to the members
2	Odia nababarash obwervation	14th april 17	Subalpur colony	10	odia bandhu samman	Own	10 local odia prativa awarded
3	National Panchayatiraj day observation	24th April	CYSD,BBS R	5	model panchayat adoption and PRIs trg.	Govt. and NGOs	Model GP adopted
4	DUCOM CAMPAIGN children sensitisation meeting	30th April and 15th May 17	Subalpur puruna road and farmers hostel,bbsr	rksw ain and team	UNKNOWN CHILDREN and End child labour day observation and action plan implementation	YSC,BALA NGIR	Safe children migration and child labour camapign planned in odisha
5	Odisha shramik bandhu samman facilitation AND Neelachal Adarsha Sikshyashram 3rd annual function	1st May 17	Nuahat,Jo pan	150	Neelachal shramik , sikshyasamman and sishu prativa samman	Local parents and President-PKCBLUNION WITH OSVP,bbsr	Sishu prativa and parents motivated
6	Supportive HBNC meet facilitation	24, 25 April 17	Kanas and Delanga PHC	70	HBNC review at sector level	Own and NHM,ZSS, PURI	More competent on works of ASHA WITH practical experiences
7	Digital India campaign for local volunteers	19/05/2017	KITT,BBS R	240	VLEs workshop ON SKILLS	Own & KIIT-CSC	Plan for future works
8	CSC planning and PMGDISHA examination	20th April-May 17	Subalpur colony	1	Digital test on PMGDISHA works	own	plan for PMGDISHA
9	DUCOM CAMPAIGN meeting on child labour entitlement and awareness for	26th May 17	IRCS,BBS R	rksw ain and	trafficking ,migration consultation	Own and DUCOM	Planned fo children rights

	volunteers			Netra mani Behe ra	on prevention,pr otection and rehabilitation		
10	Ducom campaign awareness meeting on families and children on move	28-30th May 17	Chalisi batia and Malatip atapur GP	Netra mani Behera and freedom team	Children's rights	Own and DUCOM	planned for child rights
11	Volunteers mobilisation on DU Campaign	30th Mar 17	puri zilla school	50	college students volunteership in DUCampaign	YSC,BA LANGIR	Planned for future action
12	No tobacco day observation and participation	31st May 2016	Gopabandhu Ayurvedic m.college, Puri	Volunteers of puri district	Tobacco free odisha campaign	Mission odisha and NYK	Plan for tobacco free odisha campaign
13	State level youth convention	3-4th June 2017	ODESHA,Kharvel Nagar,BBSR	A.Priyadarshini	Protect Environment	PECUC,bb sr	plan for environment protection
14	Krishi Unnati convention participation	8th June 17	Hotel mayfair,BBSR	7 volunteers	Krishi alternative plan	CII,BBSR	Plan for double krishi yojna
15	FCRA VANI East zonal workshop	10-11th June 17	Kolkatta	1	Project plan	VANI	Plan for future works
16	Participation in Car festival,Puri	25 th June -4 th July 2017	Puri	10	Voluntary works	OWN	plan for follow-up
17	Facilitation of SHGs and RMCL ,CSC activities	25 th -7 th July 17	Satasankha area	5	Digital and business plan	Own	Plan for follow-up
18	Preparation for cultural grants and NABARD –MEDP grants	30 th June -7 th July	office	4	Cultural folk song and digital india csc works	own	do

19	Workshop on GST participation	5 th July 17	Hotel marrion ,bbsr	2	GST awareness	CII/FREED OM	Plan for awareness
20	VIBHA-VANI meet	11 th july 17	BBSR	2	NGOs work	Own	do
21	DU Campaign meeting	14 th July 17	IRCS,bbsr	2	Children' plan	Own/YSC	do
22							
23							
24							
25							

26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							

39							
40							
41							
42							
43							
44							
45							
46							
47							
48							
46							
47							
48							
49							
50							
51							
52							
53							
54							
55							
56							
57							

58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							

82							
83							
84							
85							
86							
87							
88							
89							
90							
91							
92							
93	State level workshop on prevent discrimination in Disaster	21.02.17	IRCS,BBS R	30	CSOs network	Own and OFSA/CC, bbsr	Recommendations for social action by policy makers
94							
95							
96							
97							
98							
99							
100							
101							

For FREEDOM, Sachinika, 11/16
Raj Kishore Swain
Member Secretary

12.02.16 Raj kishore Swain, Member Secretary, FREEDOM



**^aaeh 2017 @û_Yu iêL gû«ò I
Cù\ýûM _âMZò @ûgû ijòZ ùeû÷÷_ý
Rd«ú CiôaKê iû\e ^òcªY 26 Rû^êdûeú
2017 Kê @ù_Iû KeòQê-**

**`âòWc,iûZgõL 25ahõ
~êaûaiÚûùe _\û_õY
KeêQò—**

**@ûi«é còkòcògò Êû]ô^ Rúa^Kê
RûYòâu I RòYòâu**

1.1993-94-Êû]ô^ Pò«û I
iöKì- eP^úcôK Kúc
2.1994-95- Êû]ô^ ùfûKiö_Kð
- @ûA^þ ÊúKézò
3.1995-96- Êû]ô^
ùfûKgòlû-iùPZ^Zû-aò_~ýðd
4.1996-97- Êû]ô^ \IZû
aòKûg-Ê.ijûdK ùMûÁú
5.1997-98- Êû]ô^
aòbò^ÛZû cxùe GKZû iéÁò
6.1998-99- aòù\gú @^ê\û^ @ûA^þ
_õRòKéz
7.1999-2000-cjûaûZýú
cêKûaòfû-6aäK
8.2000-01- ^òRÊ RûMû Kâd
I cjòkû Êû]ôKûe igqòKeY
ahð Zßeû^ßòZ
9. 2001-02- ^òRÊ Méj ^òcûðY I
ic^ßòZ aòKûg
10.2002-03-Kû~ýûððPk
aòÉûe
11.2003-04- _êeÄûe I i^û^ ahð
12.2004-05-@û\gð _eòck I ^òcòk Mûñ
_âÉézò
13.2005-06- eûÁâ_Zò
,cìLýc^ú I IßûUe GÛþ,dèùKu
1c_êeÄûejûif
14.2006-07-lê\â Cù\ýûM
iûjû~ý I aúcuàòKûg
15. 2007-08- @ûcô-icúlûe
ahð
16.2008-09-a^ýû I aûZýú
cêKûaòfû ahð
17.2009-10-MûácÊeûR
aòKûg ahð
18.2010-11-iêelû I ÊeûR aòKûgahð
19.2011-12- ÊeûR Pò«û I ùPZ^û
_âiûe ahð
20- 2012-13-
iêelû,Êûbòcû^IÊeûR\IZûaòK
ûg ahð
21.2013-14-KéhòKéhK RúaòKû
aòKûg ahð
22.2014-15- ÊzZû,Êûaf'^ I
@ûcô\éXZû ahð

23.2015-16-ÊûiÚýùiaû\IZû
aòKûg I Êûaf'^ ahð
24-2016-17- C{ßk Rúa^
~êa Cù\ýûM- ic^ßòZ Kéhò I
RúaòKû aòKûg-
25.2017 -2018-LûeUò
iêegâû ,MûácÊeûR,~êaiêfb
ahð,Kéhò
, Êz bûeZ ahð I icûR
Cù\ýûM aòKûg ahð
ÊeûR iû[úaé|-
`âòWc,iûZgõL,_êeú .
752046, IWògû

8270721583, 9438593913, M~MKéú-iiàòZù ùiVú, _âKì
iõ~RòKù, 7377464407 ,
Aucf-freedompuri2015@rediffmail.com. eRKòùgê ÊAñ- _âZòÂZù
www.freedomodisha.org